

Piedmont Pastel Society - 2023 Budget (updated 2/28/2023)

Category	Budgeted (At beginning of year)
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Income

Member Contributions 5 @ \$50

Membership Dues Reflects only those who have paid this year

Regular	100 members @ \$40 (based on 2022)
Signature	6 at \$45
Student	None expected
Family	None expected

Workshops

Virtual Workshop (1) Workshop @ \$260 x 10 Members
Non-members

Live Workshop (1) Workshop @ \$380 x 12 Members
Workshop @ \$400 x 1 Non-Member
Lunches on own, not budgeted

Members Show

Fees 45 Submittals @ \$33 (average fee)
Award Donations Allowance

Statewide Show Income - Hosted by PPS 2023

[Show Entries and related income](#)

[Workshop Income](#)

Expenses

Workshop Expenses

Virtual Workshop (1) Instructor
Demo

Live/Virtual Workshop (1)
Instructor Demo

Demo	Allowance
Transportation	Allowance
Lodging/Meals	Allowance based on historical + 10%
Facility Rental	Allowance
Supplies	Allowance
AV Technician	Workshop video/Zoom services
Hospitality	Lunches for 14 members @ \$12

Fees & Charges

Bank of America	Allowance based on historical
AffiniPay	Allowance based on historical
PayPal	Allowance based on historical

Memberships

IAPS	Yearly
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Board Expenses

Supplies, postage, etc.

Affiliate Memberships

Pastels Painters of Cape Cod & PSNC

Subscriptions

Zoom	Monthly@ \$15
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Members Show

Awards	First Place
	Second Place
	Third Place 4@\$50
	Cape Cod PP Award
	Pastel Society of NC Award
	Honorable Mention 4 @ \$50
	Merchandise Awards (no cost to PPS)
Raffle Prizes	6@\$25
Award Expenses	Certificates/Stationery/Postage
Facility Rental	Not required if virtual show
Juror	Jurying Artist
Hospitality	Not required for virtual show
Fees	Online Juried Shows

Member Benefits

Monthly Raffles	1 each month @\$25
Zoom Demos	\$250 per Demo x 10

Website

Annual Subscription	Wild Apricot (\$720 less 10% annual)
Web Domain	\$224 for every five years
Maintenance	Allowance for maint/consultation

Statewide Show Expenses - Hosted by PPS 2023

- Awards and Related Expenses
- Juror Fees & Expenses
- Exhibit Entry Fees
- Workshop Expenses
- Workshop Artist's Expenses

Profit(Loss)

Net Worth as of date

Assets

Bank of America	Reconciled
AffiniPay	Reconciled
PayPal	Reconciled

Educational Supplies Banner, yard signs (unknown location)

Liabilities Workshop Expenses

Historical Performance of Workshops (Excluding Statewide S

201019 Susan Kuznitsky Capturing Light in Pastels

Fees 8 participants @ \$250
Instructor
Demo Fee

210324 Christine Swann 3 Day Workshop

Fees 18 participants @ \$300
Instructor
Demo Fee Part of \$4888 (couldn't find breakout)

220401 Tara Will 3 Day Live Workshop

Fees 13 Members @ \$380
Fees 2 Non-Members at \$400

Instructor	3 days @ \$1000/day
Demo	Zoom Demo
Transportation	Instructor
Lodging/Meals	Reimb to Laurie Basham
Facility Rental	AFAS Arts Center
Laura Pollack	Workshop video/Zoom services
Hospitality	Refreshments

221028 Mark Ivan Cole	3 Day Virtual Workshop
Fees	10 Members @ \$260
Fees	1 Non-member @ \$275
Demo	Zoom Demo
Instructor	11 members @ \$240

01/01/22 02/28/23 02/28/23

Actual (Updated as year progresses)	Budget Amount	Actual Amount	Variance
	\$ 250	\$ -	\$ (250)
Subtotals	\$ 250	\$ -	\$ (250)
is calendar year	\$ 4,000	\$ 2,040	\$ (1,960)
???	\$ 270	\$ -	\$ (270)
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Subtotals	\$ 4,270	\$ 2,040	\$ (2,230)
[artist name] - 10 Members @ \$260	\$ 2,600	\$ -	\$ (2,600)
	\$ -	\$ -	\$ -
Subtotals	\$ 2,600	\$ -	\$ (2,600)
[Artist Name] Workshop	\$ 4,560	\$ -	\$ (4,560)
	\$ 400	\$ -	\$ (400)
	\$ -	\$ -	\$ -
Subtotals	\$ 4,960	\$ -	\$ (4,960)
	\$ 1,800	\$ -	\$ (1,800)
Merchandise only, no cash contributions	\$ 600	\$ -	\$ (600)
Subtotals	\$ 2,400	\$ -	\$ (2,400)
See Separate Spreadsheet for Breakdown	\$ 3,700	\$ -	\$ (3,700)
	\$ 10,400	\$ 10,400	\$ -
	\$ 14,100	\$ 10,400	\$ (3,700)
Total Income	\$ 28,580	\$ 12,440	\$ (16,140)
Actual Artist - [_____]			
Workshop @ \$275 x 20 Attendees	\$ 3,000	\$ -	\$ (3,000)
	\$ 150	\$ -	\$ (150)
	\$ 3,150	\$ -	\$ (3,150)
Actual Artist - [_____]			
3 days @ \$1000/day	\$ 3,000	\$ -	\$ (3,000)

See Workshops/Demos	\$ 150	\$ -	\$ (150)
Instructor	\$ 500	\$ -	\$ (500)
	\$ 400	\$ -	\$ (400)
AFAS Arts Center???	\$ 900	\$ -	\$ (900)
Supplies	\$ 200	\$ -	\$ (200)
Workshop video/Zoom services	\$ 380	\$ -	\$ (380)
	\$ 168	\$ -	\$ (168)
	<u>\$ 5,698</u>	<u>\$ -</u>	<u>\$ (5,698)</u>
	\$ -	\$ -	\$ -
	\$ 500	\$ 136	\$ (364)
	\$ 50	\$ -	\$ (50)
	<u>\$ 550</u>	<u>\$ 136</u>	<u>\$ (414)</u>
	\$ 150	\$ -	\$ (150)
	<u>\$ 150</u>	<u>\$ -</u>	<u>\$ (150)</u>
Supplies, postage, etc.	\$ 200	\$ -	\$ (200)
	<u>\$ 200</u>	<u>\$ -</u>	<u>\$ (200)</u>
Should zero out	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Monthly@ \$15	\$ 180	\$ -	\$ (180)
	<u>\$ 180</u>	<u>\$ -</u>	<u>\$ (180)</u>
First Place	\$ 400	\$ -	\$ (400)
Second Place	\$ 300	\$ -	\$ (300)
Third Place	\$ 200	\$ -	\$ (200)
Cape Cod PP Award	\$ 150	\$ -	\$ (150)
Pastel Society of NC Award	\$ 150	\$ -	\$ (150)
Honorable Mention 4 @\$50 (affiliate memb	\$ 200	\$ -	\$ (200)
)	\$ -	\$ -	\$ -
	\$ 150	\$ 50	\$ (100)
Certificates/Stationery/Postage	\$ 100	\$ -	\$ (100)
	\$ -	\$ -	\$ -
Jurying Artist-Mark Ivan Cole	\$ 150	\$ -	\$ (150)
No expenses with virtual show	\$ -	\$ -	\$ -
Online Juried Shows (fee is about \$42%)	\$ 520	\$ -	\$ (520)
	<u>\$ 2,320</u>	<u>\$ 50</u>	<u>\$ (2,270)</u>
	\$ 300	\$ -	\$ (300)
	<u>\$ 2,500</u>	<u>\$ 500</u>	<u>\$ (2,000)</u>
	<u>\$ 2,800</u>	<u>\$ 500</u>	<u>\$ (2,300)</u>

	\$ 648	\$ -	\$ 648
	\$ 45	\$ -	\$ (45)
Did not use last year, but left in	\$ 300	\$ -	\$ (300)
	\$ 993	\$ -	\$ 303
See Separate Spreadsheet for Breakdown			
	\$ 4,600	\$ -	\$ (4,600)
	\$ 1,105	\$ -	\$ (1,105)
	\$ 1,085		\$ (1,085)
	\$ 5,300	\$ 364	\$ (4,936)
	\$ 2,270	\$ -	\$ (2,270)
	\$ 14,360	\$ 364	\$ (13,996)
Total Expenses	\$ 30,401	\$ 1,050	\$ (28,055)
	(\$1,821)	\$11,390	\$11,915

	12/31/22	2/28/23
	\$ 11,557	\$ 23,585
	\$ 120	\$ (389)
	\$ -	\$ -
i)	\$ 304	\$ 304
	\$ -	\$ -
Net Worth	\$ 11,981	\$ 23,500

now Workshop) Updated: 2/28/23

	\$2,000
	(\$1,800)
	(\$150)
Gain (Loss)	\$50
	\$5,250
	(\$4,888)
	unk
Gain (Loss)	\$363
	\$0
	\$0

	(\$3,000)
	(\$250)
	(\$200)
	(\$380)
	(\$900)
	(\$380)
	(\$75)
Gain (Loss)	<u>(\$5,185)</u>

	\$2,600
	\$275
	(\$250)
	(\$2,640)
Gain (Loss)	<u>(\$15)</u>
